

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
DEPARTMENT OF SOCIAL SERVICES  
744 P Street, MS 9-4-76  
Sacramento, CA 95814-6413

RECEIVED

JUL 09 2014

STATE COUNCIL ON DEVELOPMENTAL DISABILITIES  
1507 21st Street, Suite 210  
Sacramento, CA 95811

INVOICE: 56006  
DATE: 6/30/2014

**Attention: Michael Danti** *LYNN CASH, Budget Officer*

To cover costs in accordance with SCDD Interagency Agreement Number CDSS1314, Index Code 6660, CDSS Contract Number 13-5026 for State Payments and or costs incurred for the period of July 2013 through May 2014.

TYPE OF COST: Administrative Support Services

<u>Description</u>	<u>Amount Due</u>
Salary and Wages	155,837.12
Staff Benefits	67,165.93
Travel	306.35
Training	224.32
SWCAP	20,615.69
O E & E	53,636.22

Total Amount Due \$ **297,785.63**

- Please pay via No Warrant Claim Schedule and show Invoice Number  
Acct # 0001-5180-2013-001-90-F
- Payment is due within 30 days of invoice date
- Please do not change this bill
- Return for correction or call Mavie Her at (916) 651-1320

CDSS USE ONLY

FY 2013  
TC 174  
VID 0000795700-00  
INDEX 9995  
PCA(E) 45300  
PCA(R) 83530  
SOURCE 991913  
SUBSIDIARY 08900000  
BATCH # 114/12

JE #: \_\_\_\_\_  
DATE: \_\_\_\_\_  
BATCH NO: \_\_\_\_\_  
AMT PAID: \_\_\_\_\_  
BAL DUE: \_\_\_\_\_

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Contract: CDSS 13-5026; SCDD CDSS1314  
 FY: 2013-14  
 PCA (E): 45300  
 Invoice: 56006  
 Prepared Date: 6/30/2014

**Expenditure**

<b>Pay Date</b>	<b>Jul-13</b>	<b>Aug-13</b>	<b>Sep-13</b>	<b>Oct-13</b>	<b>Total</b>
Salary and Wages	13,012.69	16,522.40	13,048.05	13,969.17	56,552.31
Staff Benefits	5,734.86	6,779.76	5,587.37	5,890.14	23,992.13
Travel	4.73	50.04	8.73	47.68	111.18
Training	0.00	0.00	28.45	9.50	37.95
SWCAP	1,792.38	2,126.23	1,714.43	1,853.89	7,486.93
O E & E	810.67	1,408.03	10,069.56	2,308.97	14,597.23
<b>Total</b>	<b>21,355.33</b>	<b>26,886.46</b>	<b>30,456.59</b>	<b>24,079.35</b>	<b>102,777.73</b>

**Expenditure**

<b>Pay Date</b>	<b>Nov-13</b>	<b>Dec-13</b>	<b>Jan-14</b>	<b>Feb-14</b>	<b>Total</b>
Salary and Wages	12,218.48	11,618.23	17,511.03	16,474.48	57,822.22
Staff Benefits	5,364.02	5,048.35	7,666.22	6,897.83	24,976.42
Travel	11.93	24.64	14.07	51.53	102.17
Training	37.69	39.79	22.25	59.71	159.44
SWCAP	1,627.69	1,520.10	2,278.35	2,299.48	7,725.62
O E & E	9,590.02	1,345.45	2,623.22	12,248.94	25,807.63
<b>Total</b>	<b>28,849.83</b>	<b>19,596.56</b>	<b>30,115.14</b>	<b>38,031.97</b>	<b>116,593.50</b>

**Expenditure**

<b>Pay Date</b>	<b>Mar-14</b>	<b>Apr-14</b>	<b>May-14</b>	<b>Total</b>
Salary and Wages	14,387.13	13,458.52	13,616.94	41,462.59
Staff Benefits	6,233.82	5,876.19	6,087.37	18,197.38
Travel	22.18	46.90	23.92	93.00
Training	10.15	0.00	16.78	26.93
SWCAP	1,849.80	1,781.19	1,772.15	5,403.14
O E & E	1,126.74	1,169.47	10,935.15	13,231.36
<b>Total</b>	<b>23,629.82</b>	<b>22,332.27</b>	<b>32,452.31</b>	<b>78,414.40</b>

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STATE COUNCIL ON DEVELOPMENTAL DISABILITIES  
1507 21st Street, Suite 210  
Sacramento, CA 95811  
**Attention: Lynn Cach**

INVOICE: 56057  
DATE: 6/30/2014

To cover costs in accordance with SCDD Interagency Agreement Number CDSS1314, Index Code 6660, CDSS Contract Number 13-5026 for State Payments and or costs incurred for the period of June 2014.

TYPE OF COST: Administrative Support Services

<u>Description</u>	<u>Amount Due</u>
Salary and Wages	14,973.37
Staff Benefits	6,907.54
Travel	30.84
Training	16.54
SWCAP	571.27
O E & E	1,683.22

Total Amount Due \$ **24,182.78**

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SUBSIDIARY 08900000  
BATCH # 022/13

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BATCH NO: \_\_\_\_\_  
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BAL DUE: \_\_\_\_\_

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Contract: CDSS 13-5026; SCDD CDSS1314  
FY: 2013-14  
PCA (E): 45300  
Invoice: 56057  
Prepared Date: 6/30/2014

**Expenditure**

<b>Pay Date</b>	<b>Jun-14</b>	<b>Total</b>
Salary and Wages	14,973.37	14,973.37
Staff Benefits	6,907.54	6,907.54
Travel	30.84	30.84
Training	16.54	16.54
SWCAP	571.27	571.27
O E & E	1,683.22	1,683.22
<b>Total</b>	<b>24,182.78</b>	<b>24,182.78</b>